

AREA COMMITTEE EAST – 19th NOVEMBER 2013

Title of paper:	Delegated Authority Projects	
Director(s)/ Corporate Director(s):	Andy Vaughan Director of Neighbourhood Services	Wards affected: St Ann's Dales Mapperley
Contact Officer(s) and contact details:	Dorothy Holmes, Locality Manager 0115 8839804 Dorothy.holmes@nottinghamcity.gov.uk	
Other officers who have provided input:	Michelle Graley, Neighbourhood Development Officer, St Ann's 0115 8839808 michelle.graley@nottinghamcity.gov.uk Greg Foister, Neighbourhood Development Officer, Dales 0115 8839728 greg.foister@nottinghamcity.gov.uk ; Fi Cusick Neighbourhood Development Officer Mapperley 0115 8839728 Fi.Cusick@nottinghamcity.gov.uk Anita Winter Senior Accounts Technician Anita.Winter@nottinghamcity.gov.uk	
Relevant Council Plan Strategic Priority:		
World Class Nottingham		
Work in Nottingham		
Safer Nottingham		X
Neighbourhood Nottingham		X
Family Nottingham		X
Healthy Nottingham		X
Leading Nottingham		X
Summary of issues (including benefits to customers/service users):		
This report advises the Area Committee of the use of delegated authority by the Director of Communities.		
Recommendation(s):		
1	That the Area Committee note the actions agreed by the Director of Neighbourhood Services in respect of projects and schemes within Area 6, detailed in Appendix A.	

1 **BACKGROUND**

- 1.1 This action follows the arrangements established by the Executive Board to allow for spending approvals through individual Members budget allocations.

2 **REASONS FOR RECOMMENDATIONS (INCLUDING OUTCOMES OF CONSULTATION)**

- 2.1 Records detailing Members spending decisions and consultation are shown in the attached Appendix. In accordance with the Constitution the Area Committee is required to note spending decisions taken by Ward Members.

3 **OTHER OPTIONS CONSIDERED IN MAKING RECOMMENDATIONS**

- 3.1 Covered within the Appendix.

4 **FINANCIAL IMPLICATIONS (INCLUDING VALUE FOR MONEY)**

- 4.1 Members had an individual allocation for 2012/13 of £5,000. Arrangements agreed by Executive Board for spending the money were reported to the Area Committee at its meeting May 2012.

St Ann's Ward was also granted a sum of £16,323 under the heading -- Indices of Multiple Deprivation (IMD) funding.

- 4.2 The full balance for 2012/13 has not been allocated. Further projects will be reported to a subsequent committee.

5 **RISK MANAGEMENT ISSUES (INCLUDING LEGAL IMPLICATIONS, CRIME AND DISORDER ACT IMPLICATIONS AND EQUALITY AND DIVERSITY IMPLICATIONS)**

- 5.1 These arrangements provide transparency and regulation to the spending of individual Member's allocation.
- 5.2 The funds allocated by Area Committee are used to address diverse needs from various sections of the community and reduce inequalities.

6 **LIST OF BACKGROUND PAPERS OTHER THAN PUBLISHED WORKS OR THOSE DISCLOSING CONFIDENTIAL OR EXEMPT INFORMATION**

- 6.1 Delegated authority for each scheme listed in Appendix A is held by the Committee Section.

7 **PUBLISHED DOCUMENTS REFERRED TO IN COMPILING THIS REPORT**

- 7.1 Executive Board – 20 May 2008 – Ward Member Budgets

Dales Ward Budget Allocations

Schemes: Dales Ward	Councillor(s)	Amount (total)
Eid and Christmas Lights	Mellen, Khan, Williams	£6000
NottinghamSports	Mellen, Khan, Williams	£200

Unspent Committed Balances b/fwd	3,144
Uncommitted Balances b/fwd	5,990
Balance as at 31/03/2012	9,134
Budget Allocated 13/14	15,000
Balance Available to Spend	24,134
Allocated Funds (Spent & Unspent)	19,779
Uncommitted Balances as at 31/03/13	4355

Mapperley Ward Budget Allocations as at 18th October 2013

Schemes: Mapperley Ward	Councillor(s)	Amount (total)
No allocations this period		

Unspent as at 31/03/13	28,426
Uncommitted as at 31/03/13	8,540
Balance as at 31/03/2013	36,966
Budget Allocated 13/14	15,000
Balance Available to Spend	51,966
Allocated Funds	34,833
Uncommitted Balances as at 31/03/13	17,133

St Ann's Ward Budget Allocations

Schemes: St Ann's Ward	Councillor(s)	Amount (total)
SATRA Central Set up cost	Cllr Liversidge, Collins & Johnson	£250
Blue Bell Hill Halloween	Cllr Liversidge, Collins & Johnson	£300
The Chase Luncheon Club	Cllr Liversidge, Collins & Johnson	£600
The Renewal Trust – The Chase running costs	Cllr Johnson	£10,000
St Ann's Week of Action – various Depts	Cllr Liversidge, Collins & Johnson	£600
The Volunteers Event 2013	Cllr Liversidge, Collins & Johnson	£600
St Anns & Sneinton Xmas Light Switch on	Cllr Liversidge, Collins & Johnson	£7,500
	Total	£19,850

Balance Available to Spend	56,689
Allocated Funds (Spent & Unspent)	19,850
Uncommitted Balances as at 31/03/13	37,839